## **KEY INDICATORS 2023**

| Theme       | Chapter                   | КРІ   | Result 2021 | Result 2022                                     | Result 2023                                  | Target                                       |           | SDGs   |
|-------------|---------------------------|---|-------------|---|--|--|-----------|--|
|             |                           | FROM SKY  | TO EART     | H   |  |  |           |  |
|             | VDC                       | Percentage of partners participating in the Sustainable Viticulture survey  | 82%         | N/A   | 91%  | 100%   | 2025      | 13 States in the second |
|             |                           | Response rate of partners to the Sustainable Viticulture survey   | 95%         | N/A   | 90%  | 90%  | 2025      |  |
|             |                           | Rate of VDC-certified supplies  | 17.5%       | 34.4%   | 27.8%  | >90%   | 2030      |  |
|             | Biodiversity              | Number of trees/shrubs planted  | 300         | 300   | 150  | 150  | Renewable |  |
|             |                           | Hectares of new vines planted   | 1.9         | 1.4   | 1.4  | Renewab                                      | le        |  |
|             |                           | Number of active beehives   | 8           | 8   | 16   | 20   | 2025      |  |
|             |                           | Number of units used of insecticide, pesticide or carcinogenic, mutagenic or reprotoxic chemical in piper-heidsieck's own vineyards | 0           | 0   | 0  | Renewab                                      | le        |  |
|             | Energy                    | Percentage of renewables in electricity purchases (%)   | N/A         | 100   | 100  | 100  | 2025      |  |
|             |                           | Quantity of water consumed (in m3)  | 10 617      | 10 870  | 11681  | 9150   | 2025      |  |
|             |                           | Electricity consumption (in kWh)  | 3 263 741   | 3 633 700                                       | 3 583 455.00                                 | 2 822 244.60                                 | 2025      |  |
|             |                           | Gas consumption (en kWh)  | 2 489 049   | 2 259 163                                       | 2 595 074                                    | 0  | 2025      |  |
|             | Wastes                    | Waste recycling rate (%)  | 100         | 100   | 100  | 100  | 2025      |  |
| ÷           |                           | Percentage of waste recycled into materials rather than energy  | 77          | 85  | 89.6%  | 85   | 2025      |  |
| Environment |                           | Tonnes of hazardous waste generated   | 3           | 8   | 0.81   | 0.0414                                       | 2030      |  |
| onr         |                           | Tonnes of non-hazardous waste generated   | 161         | 310   | 224.477                                      | 119.62                                       | 2030      |  |
| nvir        | Climate                   | Tonnes of Scope 1 CO2 emissions   | N/A         | 300   | 952  | 294.06                                       | 2030      | 9 mm   |
| ш           |                           | Tonnes of Scope 2 CO2 emissions   | N/A         | 99  | 172  | 77   | 2030      |  |
|             |                           | Tonnes of Scope 3 CO2 emissions   | N/A         | 20 071 tCO2e total<br>14 093 tCO2e<br>intensity | 23640.3 tCO2e total<br>15095 tCO2e intensity | 9515.3 tCO2e total<br>6673.9 tCO2e intensity | 2030      |  |
|             |                           | Tonnes of CO2 emitted by PHCH SAS   | N/A         | 20 472  | 24 764.57                                    | 0  | 2050      |  |
|             |                           | Kg CO2/bottle   | N/A         | 3.05  | 3.97   | 1.91   | 2030      |  |
|             | Business trips            | Number of kilometers traveled by plane for business trips   | N/A         | 820 977   | 729 210.69                                   | 624432.00                                    | 2030      |  |
|             | Origin and eco-<br>design | Rate of packaging suppliers based in Europe   | N/A         | 81  | 86.36%                                       | 100  | 2030      |  |
|             |                           | Weight of French glass production   | 93.70%      | 99.30%  | 100  | 100  | 2030      |  |
|             |                           | Reduction in the weight of the bottle used by Piper-Heidsieck on all 75 cl formats  | 835         | 835   | 835  | 810  | 2030      |  |
|             |                           | Rate of lighter 875g Charles Heidsieck 75 cl bottles (special format)   | N/A         | 82%   | 100  | >90  | 2030      |  |
|             |                           | Share of sales volume in boxes/VAP Piper-Heidsieck  | 39.40%      | 31.50%  | 27.40%                                       | 16.30%                                       | 2030      |  |
|             |                           | Share of sales volume in boxes/VAP Charles Heidsiek   | 16.80%      | 10.80%  | 9%   | 6.45%  | 2030      |  |
|             |                           | Share of sales volume in boxes/VAP Rare Champagne   | 33.03%      | 26.58%  | 24.50%                                       | 19%  | 2030      |  |

|        |                                    | MOVING FORWAR   | D TOG        | ETHER                            |        |                          |           |                                   |  |
|--------|------------------------------------|---|--------------|----------------------------------|--------|--------------------------|-----------|-----------------------------------|--|
|        | Career development<br>and training | Average employee seniority (in years)   | 13.91        | 12.83                            | 13.39  | 13.75                    | Renewable | 1 Heart 4 Horn 8 Hearter<br>Meter |  |
|        |                                    | Rate of employees benefitting from salary increase (%)  | 100          | 100                              | 100    | 75                       | Renewable |                                   |  |
|        |                                    | Rate of employees benefitting from training (%)   | 97.88        | 90                               | 85.6   | 80                       | 2025      |                                   |  |
|        |                                    | Rate of employees benefiting from at least one training course on developing their skills during the year         | N/A          | 90                               | 92%    | 80%                      | 2025      |                                   |  |
|        |                                    | Rate of employees trained on our anti-corruption code over past year (% of workforce concerned)                   | 100          | Online training for new recruits | 100    | 100                      | 2025      |                                   |  |
|        | Safety                             | Number of commuting accidents   | 0            | 0                                | 0      | 0                        | Renewable | 3 mercent<br>                     |  |
|        |                                    | Number of lost-time accidents (LTAs)  | 5            | 2                                | 3      | 0                        | Renewable |                                   |  |
|        |                                    | Number of minor work-related accidents  | 5            | 9                                | 6      | 5 (-10% compared to N-1) | Renewable |                                   |  |
|        |                                    | Number of non lost time accidents in the workplace (NLTAs)  | 0            | 3                                | 2      | 2 (-10% compared to N-1) | Renewable |                                   |  |
|        | PSR-QLW                            | Number of PSR-QLW steering committee meetings   | 1            | 4                                | 5      | 4                        | Renewable | d marting 8 annetton.             |  |
|        |                                    | Number of CSSCT (Health, Safety and Working Conditions Committee) meetings  | 4            | 4                                | 4      | 4                        | Renewable |                                   |  |
|        |                                    | Rate of employees taking part in wellness days  | N/A          | 63%                              | 83%    | 50%                      | Renewable |                                   |  |
| Social |                                    | Number of meetings with Chairman (breakfasts, staff meetings, management committees, production facility tours)   | N/A          | 33                               | 33     | Renewab                  | le        |                                   |  |
| Ň      |                                    | Number of issues of the in-house company newsletter (ENM)   | 5            | 9                                | 10     | 9                        | 2025      |                                   |  |
|        |                                    | Employee satisfaction or engagement rate  | 63%          | N/A                              | 73     | 65                       | 2025      |                                   |  |
|        | Diversity and<br>Inclusion         | Gender Equality Index - Overall Score   | Incalculable | Incalculable                     | 94     | Renewab                  | le        | 5 interes                         |  |
|        |                                    | Rate of women in total workforce (%)  | 37.35        | 38                               | 39.94  | 50                       | 2030      |                                   |  |
|        |                                    | Percentage of women managers/executives (%)   | 40           | 48                               | 56     | 50                       | 2030      |                                   |  |
|        |                                    | Percentage of employees with disabilities   | 5.02         | 4                                | 3.22   | 6                        | Renewable |                                   |  |
|        |                                    | Gender pay gap + CSP (internal calculation)   | 10           | 8.9                              | 4.9    | 0                        | 2025      |                                   |  |
|        | Supplier relationship              | Average duration of our supplier relationships  | N/A          | 13                               | 16.7   | stable compared to N-1   | 2025      |                                   |  |
|        |                                    | Average duration of winegrowing collaborations  | N/A          | 16                               | 19.3   | 15                       | Renewable |                                   |  |
|        |                                    | Rate of nationally sourced supplies   | N/A          | 83.3                             | 93.97% | 80%                      | Renewable |                                   |  |
|        |                                    | Response rate of suppliers to general supplier CSR questionnaire  | 80%          | N/A                              | 78.0%  | 80%                      | 2025      |                                   |  |
|        |                                    | Rate of suppliers covered by our Code of Conduct  | N/A          | 59.9                             | 80%    | 100%                     | 2030      |                                   |  |
|        |                                    | Rate of distributors covered by our Code of Conduct   | 68%          | 68%                              | 80%    | 100%                     | 2030      |                                   |  |
|        |                                    | Suppliers/Distributors who have signed the code of conduct jointly with our houses (at the expense of the houses) | N/A          | 59.9                             | 82%    | 100%                     | 2030      |                                   |  |

|        |                             | A HERITAGE O  | F SHARI   | ING      |        |       |           |  |  |
|--------|-----------------------------|---|-----------|----------|--------|-------|-----------|--|--|
|        | Responsible<br>consumption  | Percentage of customer events covered by an alcohol monitoring system                                   | 33%       | 37.50%   | 75%    | 100   | 2025      |  |  |
|        |                             | Percentage of in-house events covered by an alcohol monitoring system                                   | N/A       | 100%     | 100    | 100   | 2025      |  |  |
|        |                             | Number of in-house responsible consumption education events (PADE)                                      | 0         | 1        | 3      | 1     | Renewable | <i>-</i> ₩◆  |  |
|        |                             | Rate of employees trained in Evin Law compliance (% of workforce concerned)                             | 100%      | 100%     | 100    | 100   | 2025      |  |  |
|        |                             | Number of "Nos quartiers ont des Talents" students supported  | N/A       | 11       | 12     | Renew | able      |  |  |
|        | Community                   | Number of Pro Bono hours on paid leave  | 491 h     | N/A      | 44 h   | Renew | able      | 4 transiti 10 accesso 17 accessors   |  |
| tal    | environment                 | Number of Pro Bono hours in work time   | 96 h      | N/A      | 296 h  | Renew | able      |  |  |
| Societ |                             | Rate of employees involved in Pro Bono  | 14%       | 15%      | 8%     | Renew | able      |  |  |
|        | Transparency                | Certification related to transparency   | 3         | 4        | 4      | Renew | able      | 40 DECEMBER  |  |
|        |                             | Percentagee sold with full oenological traceability (date of disgorgement/laying down in cellar/dosage) | 4.8       | 8.4      | 10.50% | 100   | 2030      |  |  |
|        | Sponsorship and partnership | Number of external CSR events (talking about B Corp and CSR: supplier, schools, jury, etc.)             | N/A       | N/A      | 4      | Renew | able      |  |  |
|        |                             | Sponsorship Piper-Heidsieck   | 111 300 € | 93 500 € | 58500  | Renew | able      | 13 MER BE FUNTES<br>AMERICAN PROBABILITY<br>CONTRACTOR<br>CONTRACTOR<br>CONTRACTOR<br>CONTRACTOR<br>CONTRACTOR<br>CONTRACTOR<br>CONTRACTOR |  |
|        |                             | Sponsorship Rare Champagne  | 20 000 €  | 30 000 € | 15000  | Renew | able      | 🚱 🛄 🋞  |  |
|        |                             | Sponsorship Charles Heidsieck   | N/A       | 45 000 € | 29800  | Renew | able      | 11   |  |